SLA NO	SLA Line Item	WAD NO	Project ID	Authorized
SLA-ANYL-0008	Waste Tank and Miscellaneous Sample Analysis - 936 determinations for Evaporator Feed Qualification, Corrosion Control, and other miscellaneous sampling determinations		E1.C1.D.WNBANL071	\$4,442,865.00
	2. ISDP Sample Analysis - 2,902 determinations		E1.C1.D.WNBANL073	\$7,057,644.00
SUMMARY for SRF	R Analytical Lab Services			\$11,500,509.00
SLA-BUSM-008,	Benefitts & Payroll Accounting, Solutions Integration Team, IT App Services		PS.ACCTING.SLA12ACPS	\$399,430.00
	2. SRNS Accounting Support Line Not Used in FY15		E1.C1.S.WRPBUS008	\$0.00
	3. Accounts Payable - Line Not Used in FY15		E1.C1.S.WRPBUS008	\$0.00
SUMMARY for Ben	nefits and Payroll Accounting	ı		\$399,430.00
SLA-ITTL-00025	DWPF/Saltstonce Cyber Secutity Services - Moved in House,- NOT FUNDED THIS FY		E1.C1.D.W1OPA2SLA	\$0.00
	2. Saltstone Cyber Security Services to SRR - Moved in House, - NOT FUNDED THIS FY			\$0.00
	3. Tank Farm - PHA Services to SRR		E1.C1.D.WNBENG203	\$32,281.00
	4. Program PCE Servers Services to SRR NOT FUNDED THIS FY		PS.CENTRAL.SLA10CSER	\$0.00
SUMMARY for PCE	Services			\$32,281.00
SLA-ITTL-00027	SDIP Inter-Area Communications per TOA-12EMS-01-006, REV. R1 - NOT FUNDED THIS FY		E1.C1.D.WRSMDITTL	\$0.00
	2. Installing communications to new trailer to be locate north of 704-15Z AND Install PERMANENT phone and data services to 704-13Z and the Welding Skid Shack via 704-12Z NOT FUNDED THIS FY			\$0.00
	3. Labor for 11EMS-08-048 Upgrade UW Cabling To CAT 5e in the Administration Area of Bldg. 210-S NOT FUNDED THIS FY			\$0.00
	4. Place Fiber Optic Cabling From 241-18F To 241-2H And 241-74F see TOA-11EMS-047 NOT FUNDED THIS FY		E1.C1.D.WNBITT274	\$0.00
	5. SDI Tank 50 - Disconnect telecommuniccations services to 707-34B trailer to support move to Z-Area NOT FUNDED THIS FY	-	E1.C1.D.W1ZSZ5CMT	\$0.00
	6. Install Voice And Network Telecommunications Services In Ten New Construction Crew Shacks And Tool Room At HTF - TOA-12EMS-11-086 R1 - WO # 12101249 - NOT FUNDED THIS FY		E1.C1.D.WNBITT276	\$0.00
	7. Saltstone SDU Telecommunications Services		E1.C1.D.W1Z06OPPS	\$17,879.00
	8. New DWPF Mobile Lab 235-S & Relocated 704-64S (telecommunication & ethernet services), perform design & installation of services - NOT FUNDED THIS FY		E1.C1.D.W1OPA3SLA	\$0.00
	9. Provide telecommunications connections for new Issue Managment Kiosks in SRR facilities		PS.CENTRAL.SLA08COMP	\$4,721.00

SLA Line Item	WAD NO	Project ID	Authorized
10. Install Nine UW Cabled Drops In 705-1C per TOA-13EMS-11-073 - WO # 13110372 - NOT FUNDED THIS FY		PS.CENTRAL.SLA02BLDG	\$0.00
11. DWPF Telecommunications Upgrades		E1.C1.D.W1OPA3SLA	\$21,012.00
12. TOA-14EMS-03-012 - WO # 14020419 / Provide Telecom Infrastructure To Two New Crew		E1.C1.D.WNBITT276	\$10,506.00
Shacks 299-11H And 299-12H Near 299-H (Verizon Cost only - SRR Const will provide Const support			
13. IT Network Support - NOT FUNDED THIS FY		PS.CENTRAL.SLA08COMP	\$0.00
14. Relocate 241-002 G Verizon communication panel - NOT FUNDED THIS FY		E1.C1.D.WRX15PECM	\$0.00
15. Tank Closure - Telecommunication & Ethernet Services		E1.C1.D.WRTCMSC08	\$3,677.00
ecommunications Projects			\$57,795.00
15120045)			\$159,000.00
2. Provide Telecom services to the 217-6H facility and repair telecom services to 293-H. TOA-16EMS-02012 (Fed Net WO# 16020095)	090RTELHAR	E1.C1.D.WNBITT292	\$7,382.00
ecommunications Projects Part 2			\$166,382.00
Provide support for the DWPF maintenance and planner log book.		E1.C1.D.W1OPA2SLA	\$20,000.00
2. Provide IT direct application services and support to Saltstone (Labor) - Consolidated into line 1 in FY14			\$0.00
Provide IT direct application services and support to Tank Farm (Labor)		E1.C1.D.WNBITT173	\$45,990.00
4. Visual Studio 2013 Ultimate software - DWPF		E1.C1.D.W1OPA2SLA	\$32,535.00
5. Adobe Creative Cloud/Other Software for personnel supporting DWPF/Saltstone		E1.C1.D.W1OPA2SLA	\$2,700.00
R Facilities Software Applications - DWPF, Salstone, and Tank Farms			\$101,225.00
1 Provide PC leases and redenloy services for SPP		PS CENTRAL SLAGSLEAS	\$1,598,030.00
			\$0.00
2.1 Tovide Ocil 1 Hories and Biackberry devices to Eliquid Waste (Normabor) - Not 1 unded for 1 115		1 O.OLIVITAL.OLAGOLLAG	Ψ0.00
3. Provide Pager devices to Liquid Waste (Nonlabor) - Not used in FY13 moved to SLA-INFR-0034		PS.CENTRAL.SLA08LEAS	\$0.00
T	1		
4. Provide Pager Purchase, Programming and Repair to Liquid Waste (Labor) and Non Labor - Not used in FY13 moved to SLA-INFR-0034		PS.CENTRAL.SLA08LEAS	\$0.00
		PS.CENTRAL.SLA08LEAS PS.CENTRAL.SLA08LEAS	\$0.00 \$0.00
Not used in FY13 moved to SLA-INFR-0034 5. Provide SAS/PA 2-Way Radio Purchase, Programming and Repair Services to Liquid Waste			
Not used in FY13 moved to SLA-INFR-0034 5. Provide SAS/PA 2-Way Radio Purchase, Programming and Repair Services to Liquid Waste (Labor) - Not used in FY13 moved to SLA-INFR-0034		PS.CENTRAL.SLA08LEAS	\$0.00
Not used in FY13 moved to SLA-INFR-0034 5. Provide SAS/PA 2-Way Radio Purchase, Programming and Repair Services to Liquid Waste (Labor) - Not used in FY13 moved to SLA-INFR-0034 6. Provide Desk Top Telephones Moves, Repairs, Adds and Changes for Liquid Waste 7. Provide iPad/iPhones (one time charge) and monthly plan - Not Funded for FY15 8. Purchase Passport Repeater System Equipment and assist with installation- scope is included		PS.CENTRAL.SLA08LEAS PS.CENTRAL.SLA08LEAS	\$0.00 \$26,265.00
Not used in FY13 moved to SLA-INFR-0034 5. Provide SAS/PA 2-Way Radio Purchase, Programming and Repair Services to Liquid Waste (Labor) - Not used in FY13 moved to SLA-INFR-0034 6. Provide Desk Top Telephones Moves, Repairs, Adds and Changes for Liquid Waste 7. Provide iPad/iPhones (one time charge) and monthly plan - Not Funded for FY15		PS.CENTRAL.SLA08LEAS PS.CENTRAL.SLA08LEAS PS.CENTRAL.SLA08LEAS	\$0.00 \$26,265.00 \$0.00
Not used in FY13 moved to SLA-INFR-0034 5. Provide SAS/PA 2-Way Radio Purchase, Programming and Repair Services to Liquid Waste (Labor) - Not used in FY13 moved to SLA-INFR-0034 6. Provide Desk Top Telephones Moves, Repairs, Adds and Changes for Liquid Waste 7. Provide iPad/iPhones (one time charge) and monthly plan - Not Funded for FY15 8. Purchase Passport Repeater System Equipment and assist with installation- scope is included in SLA-INFR-00034		PS.CENTRAL.SLA08LEAS PS.CENTRAL.SLA08LEAS PS.CENTRAL.SLA08LEAS E1.C1.D.WNBITT231	\$0.00 \$26,265.00 \$0.00 \$0.00
Not used in FY13 moved to SLA-INFR-0034 5. Provide SAS/PA 2-Way Radio Purchase, Programming and Repair Services to Liquid Waste (Labor) - Not used in FY13 moved to SLA-INFR-0034 6. Provide Desk Top Telephones Moves, Repairs, Adds and Changes for Liquid Waste 7. Provide iPad/iPhones (one time charge) and monthly plan - Not Funded for FY15 8. Purchase Passport Repeater System Equipment and assist with installation- scope is included in SLA-INFR-00034 9. Printer Repair		PS.CENTRAL.SLA08LEAS PS.CENTRAL.SLA08LEAS PS.CENTRAL.SLA08LEAS E1.C1.D.WNBITT231	\$0.00 \$26,265.00 \$0.00 \$0.00 \$15,759.00
Not used in FY13 moved to SLA-INFR-0034 5. Provide SAS/PA 2-Way Radio Purchase, Programming and Repair Services to Liquid Waste (Labor) - Not used in FY13 moved to SLA-INFR-0034 6. Provide Desk Top Telephones Moves, Repairs, Adds and Changes for Liquid Waste 7. Provide iPad/iPhones (one time charge) and monthly plan - Not Funded for FY15 8. Purchase Passport Repeater System Equipment and assist with installation- scope is included in SLA-INFR-00034 9. Printer Repair 10. Skip this line. R Computer and Communication Services		PS.CENTRAL.SLA08LEAS PS.CENTRAL.SLA08LEAS PS.CENTRAL.SLA08LEAS E1.C1.D.WNBITT231 PS.CENTRAL.SLA18PRNT	\$0.00 \$26,265.00 \$0.00 \$0.00 \$15,759.00 \$0.00 \$1,640,054.00
Not used in FY13 moved to SLA-INFR-0034 5. Provide SAS/PA 2-Way Radio Purchase, Programming and Repair Services to Liquid Waste (Labor) - Not used in FY13 moved to SLA-INFR-0034 6. Provide Desk Top Telephones Moves, Repairs, Adds and Changes for Liquid Waste 7. Provide iPad/iPhones (one time charge) and monthly plan - Not Funded for FY15 8. Purchase Passport Repeater System Equipment and assist with installation- scope is included in SLA-INFR-00034 9. Printer Repair 10. Skip this line. R Computer and Communication Services 1. Provide IT application direct services and support to Liquid Waste		PS.CENTRAL.SLA08LEAS PS.CENTRAL.SLA08LEAS PS.CENTRAL.SLA08LEAS E1.C1.D.WNBITT231 PS.CENTRAL.SLA18PRNT PS.CENTRAL.SLA08COMP	\$0.00 \$26,265.00 \$0.00 \$0.00 \$15,759.00 \$0.00 \$1,640,054.00 \$227,935.00
Not used in FY13 moved to SLA-INFR-0034 5. Provide SAS/PA 2-Way Radio Purchase, Programming and Repair Services to Liquid Waste (Labor) - Not used in FY13 moved to SLA-INFR-0034 6. Provide Desk Top Telephones Moves, Repairs, Adds and Changes for Liquid Waste 7. Provide iPad/iPhones (one time charge) and monthly plan - Not Funded for FY15 8. Purchase Passport Repeater System Equipment and assist with installation- scope is included in SLA-INFR-00034 9. Printer Repair 10. Skip this line. R Computer and Communication Services 1. Provide IT application direct services and support to Liquid Waste 2. Provide IT Computing Infrastructure direct services and support to Liquid Waste		PS.CENTRAL.SLA08LEAS PS.CENTRAL.SLA08LEAS PS.CENTRAL.SLA08LEAS E1.C1.D.WNBITT231 PS.CENTRAL.SLA18PRNT PS.CENTRAL.SLA08COMP PS.CENTRAL.SLA08COMP	\$0.00 \$26,265.00 \$0.00 \$0.00 \$15,759.00 \$0.00 \$1,640,054.00 \$227,935.00 \$520,874.00
Not used in FY13 moved to SLA-INFR-0034 5. Provide SAS/PA 2-Way Radio Purchase, Programming and Repair Services to Liquid Waste (Labor) - Not used in FY13 moved to SLA-INFR-0034 6. Provide Desk Top Telephones Moves, Repairs, Adds and Changes for Liquid Waste 7. Provide iPad/iPhones (one time charge) and monthly plan - Not Funded for FY15 8. Purchase Passport Repeater System Equipment and assist with installation- scope is included in SLA-INFR-00034 9. Printer Repair 10. Skip this line. R Computer and Communication Services 1. Provide IT application direct services and support to Liquid Waste		PS.CENTRAL.SLA08LEAS PS.CENTRAL.SLA08LEAS PS.CENTRAL.SLA08LEAS E1.C1.D.WNBITT231 PS.CENTRAL.SLA18PRNT PS.CENTRAL.SLA08COMP	\$0.00 \$26,265.00 \$0.00 \$0.00 \$15,759.00 \$0.00 \$1,640,054.00 \$227,935.00
	FUNDED THIS FY 11. DWPF Telecommunications Upgrades 12. TOA-14EMS-03-012 - WO # 14020419 / Provide Telecom Infrastructure To Two New Crew Shacks 299-11H And 299-12H Near 299-H (Verizon Cost only - SRR Const will provide Const support 13. IT Network Support - NOT FUNDED THIS FY 14. Relocate 241-002 G Verizon communication panel - NOT FUNDED THIS FY 15. Tank Closure - Telecommunication & Ethernet Services 16. Develop a design to route new cable from S are to Z area TOA 15-EMS-12-061 (Fed Net WO # 15120045) 2. Provide Telecom services to the 217-6H facility and repair telecom services to 293-H. TOA-16EMS-02012 (Fed Net WO# 16020095) 16. Provide IT direct application services and support to DWPF (Labor). 2. Provide IT direct application services and support to Saltstone (Labor) - Consolidated into line 1 in FY14 3. Provide IT direct application services and support to Tank Farm (Labor) 4. Visual Studio 2013 Ultimate software - DWPF 5. Adobe Creative Cloud/Other Software for personnel supporting DWPF/Saltstone Recilities Software Applications - DWPF, Salstone, and Tank Farms 1. Provide PC leases and redeploy services for SRR 2. Provide Pager devices to Liquid Waste (Nonlabor) - Not used in FY13 moved to SLA-INFR-0034	FUNDED THIS FY 11. DWPF Telecommunications Upgrades 12. TOA-14EMS-03-012 - WO # 14020419 / Provide Telecom Infrastructure To Two New Crew Shacks 299-11H And 299-12H Near 299-H (Verizon Cost only - SRR Const will provide Const support 13. IT Network Support - NOT FUNDED THIS FY 14. Relocate 241-002 G Verizon communication panel - NOT FUNDED THIS FY 15. Tank Closure - Telecommunication & Ethernet Services ecommunications Projects 1. Develop a design to route new cable from S are to Z area TOA 15-EMS-12-061 (Fed Net WO # 15120045) 2. Provide Telecom services to the 217-6H facility and repair telecom services to 293-H. TOA-16EMS-02012 (Fed Net WO# 16020095) ecommunications Projects Part 2 1. Provide IT direct application services and support to DWPF (Labor). □ Provide IT direct application services and support to Saltstone (Labor) - Consolidated into line 1 in FY14 3. Provide IT direct application services and support to Tank Farm (Labor) 4. Visual Studio 2013 Ultimate software - DWPF 5. Adobe Creative Cloud/Other Software for personnel supporting DWPF/Saltstone R Facilities Software Applications - DWPF, Salstone, and Tank Farms 1. Provide PC leases and redeploy services for SRR 2. Provide Pager devices to Liquid Waste (Nonlabor) - Not used in FY13 moved to SLA-INFR-0034	FUNDED THIS FY 11. DWPF Telecommunications Upgrades 12. TOA-14EMS-03-012 - WO # 14020419 / Provide Telecom Infrastructure To Two New Crew Shacks 299-11H And 299-12H Near 299-H (Verizon Cost only - SRR Const will provide Const support 13. IT Network Support - NOT FUNDED THIS FY 14. Relocate 241-002 G Verizon communication panel - NOT FUNDED THIS FY 15. Tank Closure - Telecommunication & Ethernet Services 17. Develop a design to route new cable from S are to Z area TOA 15-EMS-12-061 (Fed Net WO # E1.C1.D.WRSXLSL29

SLA NO	SLA Line Item	WAD NO	Project ID	Authorized
	Provide Additional Server for "Standard Litigation"		PS.CENTRAL.SLA08COMP	\$7,880.00
	7. Adobe Creative Cloud / Other new Software for SRR Program Support Personnel		PS.CENTRAL.SLA08COMP	\$14,372.00
SUMMARY for SRR	Software Applications & Computing Infrastructure	•		\$788,202.00
SLA-CONS-00012	1. DWPF AND Saltstone - STR Support		E1.C1.D.W1OPA3SLA	\$86,000.00
	2. SS Waste Disposition - STR Support - No FY16 Funding -included in Line 1			\$0.00
	3. HTF/FTF/ETP - STR Support		E1.C1.D.WNBCON123	\$80,000.00
SUMMARY for STR	Support			\$166,000.00
	••			
SLA-CONS-00026	1. Tank Farm CMO		E1.C1.D.WNBCON101	\$800,000.00
	2. S-Area CMO (DWPF) and Saltstone CMO		E1.C1.D.W1OPA3SLA	\$270,000.00
	3. S-Area CMO (DWPF) - For FY-14, FY-15 & FY-16 this line has been included in Line 2			\$0.00
	4. Melter 4 - NO SCOPE CURRENTLY PLANNED FOR FY-16		E1.C1.D.W1SM4PS26	\$0.00
	5. SDU 3/5 - NO SCOPE CURRENTLY PLANNED FOR FY-16		E1.C1.D.W1Z03SURV	\$0.00
	6. SDU 6 Site Prep NO SCOPE CURRENTLY PLANNED FOR FY-16		E1.C1.D.W1Z06SPCN	\$0.00
	7. Tank 10 - Project Support - NO SCOPE CURRENTLY PLANNED FOR FY-16		E1.C1.D.WRX10CNFS	\$0.00
	8. Tank 15 -		E1.C1.D.WRX15CNFS	\$90,000.00
	9. Tank 16 - NO SCOPE CURRENTLY PLANNED FOR FY-16			\$0.00
	10. 8H Retention Basin Modifications - NO SCOPE CURRENTLY PLANNED FOR FY-16		E1.C1.D.WRBCSHBTN	\$0.00
	11. Tank 9 - NO SCOPE CURRENTLY PLANNED FOR FY-16		E1.C1.D.WRX09CNFS	\$0.00
	12. Tank 5 - NO SCOPE CURRENTLY PLANNED FOR FY-16		E1.C1.D.WR05BSLA9	\$0.00
	13. Tank 6 - NO SCOPE CURRENTLY PLANNED FOR FY-16		E1.C1.D.WR06BSLA9	\$0.00
	14. SSRT - NO SCOPE CURRENTLY PLANNED FOR FY-16		E1.C1.D.W1ZDPDPEC	\$0.00
	15. Fabricate 2F Lift Jumper - NO SCOPE CURRENTLY PLANNED FOR FY-16		E1.C1.D.WNBCON26F	\$0.00
SUMMARY for Con	struction Services			\$1,160,000.00
SLA-CONS-00027	1. Tank 11 Pump Work - NOT FUNDED THIS FY		E1.C1.D.WR11PMPWK	\$0.00
3LA-CON3-00021	2. Vault 4 - Concrete pump truck (63 meter)		E1.C1.D.W1PV4SC01	\$0.00
	3. Z4 Basin - Concrete Pump Truck (32 meter) - NOT FUNDED THIS FY		E1.C1.D.W1PZ4FLMT	\$0.00
	4. Tank 12 Chromate Line Hot Tap - NOT FUNDED THIS FY		E1.C1.D.WR1230CS2	\$0.00
	5. SDI East / West Soil Boring - NOT FUNDED THIS FY		E1.C1.D.WRSXLTSB2	\$0.00
	6. SDU 6 Port-O-Let Service - Cell Construction - NOT FUNDED THIS FY		E1.C1.D.W1Z06CESB	\$0.00
	7. SDU 6 Port-O-Let Service - BOP Construction - NOT FUNDED THIS FY		E1.C1.D.W1Z06SLA9	\$0.00
SHMMADV for Lau	ndry and Miscellaneous Services Part 2		E1.C1.D.W12003EA9	\$0.00
SOMINARY TO Lau	idiy and Miscenaneous Services Part 2	T	T	φ0.00
SLA-CONS-00029	1. Tank 12 Closure		E1.C1.D.WR1230LBL	\$2,000.00
	2. Tank 16 Closure (No Scope Currently Planned for FY 16)		E1.C1.D.WR1628LBL	\$0.00
	3. Tank 26 Closure		E1.C1.D.WR26BCSLA	\$46,000.00
	4. HTF Pipe Bridge, Limited Area Fence (LA) Installation		E1.C1.D.WNBCON294	\$100,000.00
	5. Tank Closure MAINT./MONT, (M&M)		E1.C1.D.WRTFMMCW1	\$1,500.00
	6. WD Disposal MAINT./MONT. (SDF)		E1.C1.D.W1DZDISMT	\$1,500.00
	7. SDI Tk 49 Blend & Feed		E1.C1.D.WRHS49362	\$69,236.00
	8. SDU-6 BOP, Sand Blast and Coat 3" Piping		E1.C1.D.W1Z06SA9P	\$10,000.00
	9. SDU-6 BOP, General Support		E1.C1.D.W1Z06SLA9	\$82,000.00
	10. Tank 49 Core & Jacket Pipe Fabrication - No Scope Currently Planned for FY 16		E1.C1.D.WRHS49SR2	\$0.00
	11. SDI East/West Transfer Lines		E1.C1.D.WRSLXTSL9	\$21,517.00
	12. SDI DWPF Modifications		E1.C1.D.WRSMODSL9	\$329,255.00

SLA NO	SLA Line Item	WAD NO	Project ID	Authorized
	13. SRNS to perform cost estimate for MCU Continued Operations Modifications to Tank 49		E1.C1.D.WRHS49734	\$500.00
SUMMARY for Con	struction Services			\$663,508.00
SLA-CONS-0022	Laundry Services DWPF / Saltstone		E1.C1.D.W1OPO3SLA	\$55,000.00
	2. Laundry Services Saltstone - NOT FUNDED THIS FY - Consolidated into line 1			\$0.00
	3. Laundry Services HTF/FTF/ETP		E1.C1.D.WNBCON223	\$110,000.00
	4. Miscellaneous Services for DWPF / Salstone		E1.C1.D.W1OPA3SLA	\$155,000.00
	5. Miscellaneous Services for DWPF Canister ProductionNOT FUNDED THIS FY - Consolidated into line 4			\$0.00
	6. Miscellaneous Services for Saltstone Maintenance - NOT FUNDED THIS FY - Consolidated into line 4			\$0.00
	7. Miscellaneous Services for Saltstone Construction - NOT FUNDED THIS FY - Consolidated into line 4		E1.C1.D.	\$0.00
	8. Miscellaneous Services for HTF/FTF/ETP Sludge/Processing Support		E1.C1.D.WNBCON228	\$9,000.00
	Miscellaneous Services for HTF/FTF/ETP Maintenance Support		E1.C1.D.WNBCON229	\$110,000.00
	10. Miscellaneous Services for HTF/FTF/ETP Infrastructure Support		E1.C1.D.WNBCON22A	\$25,000.00
	11. Miscellaneous Services for LWO Program Support		PS.CENTRAL.CENMAT003	\$5,000.00
	12. Tank 16 Annulus Cleaning Support - Augusta IndustrialNOT FUNDED THIS FY		E1.C1.D.WRX16ACAI	\$0.00
	13. Public Affairs - Energy Daily Subscription Renewal		PS.PUBAFFS.PUBSCR002	\$2,900.00
	14. Tank 18 & 19 Tent Rental NOT FUNDED THIS FY		E1.C1.D.WR19BTENT	\$0.00
	15. WRTC Office Support for Well Inspect/Repair at TNX		E1.C1.D.WRTCMSLA9	\$10,000.00
SUMMARY for Lau	ndry and Miscellaneous Services			\$481,900.00
SLA-DOCI-0007	SRNS Engineering and Operations Document Control (EODC) Group to provided Document Control services to SRR. Includes \$20,000.00 budgeted for overtime.		PS.CENTRAL.SLA02DOCU	\$800,000.00
	Printing and Reproduction Services to SRR Liquid Waste (LW) General / Support -LINE NOT FUNDED IN FY16		E1.C1.S.WRPDOC007	\$0.00
	3. Printing and Reproduction Services to SRR DWPF -LINE NOT FUNDED IN FY16		E1.C1.D.WNSDC0703	\$0.00
	4. Printing and Reproduction Services to SRR Saltstone - LINE NOT FUNDED IN FY16		E1.C1.D.WNZDC0704	\$0.00
	5. Printing and Reproduction Services to SRR Liquid Waste Tank Farms / ETP -LINE NOT FUNDED IN FY16		E1.C1.D.WNBDOC075	\$0.00
	6. Printing and Reproduction Services to SRR Corporate - LINE NOT FUNDED IN FY16		UN.00.UNALLOWA1	\$0.00
SUMMARY for Doc	ument Control Services			\$800,000.00
SLA-ENGR-00033	1. Tank 16 - Annulus Cleaning - NOT FUNDED For FY16		e1.c1.d.WRX16ACD4	\$0.00
	2. ELAWD Dry Feeds - NOT FUNDED For FY16		E1.C1.D.WRSELSL10	\$0.00
	3. ELAWD Balance Of Plan - NOT FUNDED For FY16		E1.C1.D.WRSELBOP2	\$0.00
	4. SSRT Piping, Pumps, Agitator Design - NOT FUNDED For FY16		E1.C1.D.W1ZDPDS04	\$0.00
	5. SSRT/SFT Admin Tie In - NOT FUNDED For FY16		E1.C1.D.W1ZDPDS07	\$0.00
	6. Tank 16 - Primary Ventilation System - NOT FUNDED For FY16		E1.C1.D.WRX16ACD1	\$0.00
	7. SDU 3&5 - NOT FUNDED For FY16		E1.C1.D.W1Z03TECC	\$0.00
	8. SDU-6 Civil/Site Preparation - NOT FUNDED For FY16		E1.C1.D.W1Z06TDCD	\$0.00
	9. SDU-6 BOP - S/C Specification Support - NOT FUNDED For FY16		E1.C1.D.W1Z06BPGD	\$0.00
	10. Tank 05 - NOT FUNDED For FY16		E1.C1.D.WR05BSL10	\$0.00
	11. Tank 15 - NOT FUNDED For FY16		E1.C1.D.WRX15DMIX	\$0.00
	12. Tank 33 - NOT FUNDED For FY16		E1.C1.D.WR33BSL10	\$0.00
	13. SDU-6 Civil/Site Preparation - Stormwater Permit Support/Maint/General Support.		E1.C1.D.W1Z06CET3	\$19,000.00
	14. Modify Z-Area Retention Basin No. 4 - NOT FUNDED For FY16		E1.C1.D.W10PA6V4B	\$0.00

SLA NO	SLA Line Item	WAD NO	Project ID	Authorized
	15. Z Area Retention Basin No. 4 T3 Design Suppor - NOT FUNDED For FY16		E1.C1.D.W1PZ4SRNS	\$0.00
SUMMARY for Spec	ciality Design Support			\$19,000.00
SLA-ENGR-00039	Provide Hood Velocity & Air Balance for Tank Farms & ETP		E1.C1.D.WNBENG391	\$50,000.00
	Provide Hood Velocity & Air Balance for DWPF and Saltstone		E1.C1.D.W1OPA2SLA	\$30,000.00
SUMMARY for Hoo	d Velocity & Air Balance Support			\$80,000.00
SLA-ENGR-00040	Tank Farm / ETP Packaging and Transportation Procedure Support		E1.C1.D.WNBENG401	\$7,500.00
	DWPF / Saltstone Packaging and Transportation Procedure Support		E1.C1.D.W1OPA2SLA	\$9,600.00
	3. Tank Farm / ETP Packaging and Transportation Vendor Submittal Review and Misc Support		E1.C1.D.WNBENG403	\$12,000.00
	4. Provide Support to Ship Rad Con Instruments, sources, etc. to NWP/ WIPP - NOT FUNDED THIS YEAR		UR.WD.WRGMOS518	\$0.00
	5. DWPF /Saltstone Packaging and Transportation Vendor Submittal Review and Misc Support		E1.C1.D.W1OPA2SLA	\$12,000.00
	6. Tank Closure Packaging and Transportation Vendor Submittal Review and Misc Support		E1.C1.D.WRTCMSXP9	\$12,000.00
SUMMARY for Pack	kaging & Transporation Engineering Support			\$53,100.00
SLA-ENGR-00041	1. SSRT Structural Mechanics Piping Analysis & Nozzle Load Evaluation - NOT FUNDED for FY16		E1.C1.D.W1ZSSRTDE	\$0.00
	2. Tank 26 CSMP Jet Impingement, Drop Calc & Related Pump Evaluations - NOT FUNDED For FY16		E1.C1.D.WR26BDSD5	\$0.00
	3. Vault 4 - Assess the conditions (i.e., presence of waste bags) in Vault 4, Cells C and I - NOT FUNDED For FY16		E1.C1.D.W1DZSRSL3	\$0.00
	4. Tank 15 Type I and II Tank Fill Limit Evaluations - NOT FUNDED For FY16		E1.C1.D.WRX15DST3	\$0.00
	5. Testing Services for SRR SME		E1.C1.D.W1DZSDUSA	\$10,000.00
	6. SDI 511-S Facility Structural Mechanics Evaluations Identified in HLW-DWPF-TTR-2009-0025 - Backfit Analysis (TTR-00025)		E1.C1.D.WRSMODSL1	\$30,544.00
SUMMARY for Spec	cialty Design Support			\$40,544.00
SLA-ENGR-0018	Provide SPF Database Management for Tank Farms & ETP		E1.C1.D.WNBENG181	\$48,500.00
	Provide SPF Database Management for DWP AND Saltstone		E1.C1.D.W1OPA2SLA	\$35,000.00
	3. Provide SPF Database Management for Saltstone - INCLUDED IN LINE 2			\$0.00
	4. Provide NEC Training for Desing Services Personnel - Not Funded this FY		PS.DESERVS.DESTRN014	\$0.00
SUMMARY for Engi	ineering Support			\$83,500.00
SLA-ENGR-0021	SRNS will provide licensed use, software quality assurance, load access and instructions of		PS.DESERVS.SLA10ENGA	\$542,544.00
	design software along with orientation training and subsequent upgrades to SRR. If requested, Engineering Automation will review SRR Automation Plans and provide recommendations for appropriate strategy. Support is provided Monday through Thursday from 7:00 am to 5:00 pm. Support is provided to SRR Design Services' personnel and SRR personnel performing work in support of SRR Design Services.			
	2. Engineering automation software licenses will be held by SRNS. The cost of the software license will be provided to SRR on a pro-rated basis. SRNS will provide licensed use of design software along with orientation training and subsequent upgrades to SRR as described on page 2 of SLA.		PS.DESERVS.SLA10ENGA	\$269,710.00
	3. Tank 48 Automation Support (PDMS) - NOT FUNDED For FY16		E1.C1.D.W1T48TSUS was E1.C1.D.W1T48DDSA	\$0.00
	4. SCIX Automation Support (3D Modeling) - NOT FUNDED for FY16		E1.C1.D.WRHS1P1OD	\$0.00

SLA NO	SLA Line Item	WAD NO	Project ID	Authorized
	5. SDU-6 STADD Software seats (2) - NOT FUNDED For FY16		E1.C1.D.W1Z06BPDS	\$0.00
	6. SSWT Automation Support (3D Modeling) - NOT FUNDED For FY16		E1.C1.D.WRBSCIXSP	\$0.00
SUMMARY for Eng	ineering Automation	•		\$812,254.00
SLA-ENGR-0022	1. H/FTF Facility		E1.C1.D.WNBENG221	\$85,860.00
	2. Dry Frit System - NOT FUNDED For FY16		E1.C1.D.W1SDFDSN0	\$0.00
	3. S/Z Facility		E1.C1.D.W1OPA2SLA	\$130,380.00
	4. Z-Area Facility Saltstone - NOT FUNDED For FY16			\$0.00
	5. Tank 48 - NOT FUNDED For FY16		E1.C1.D.W1T48DD05	\$0.00
	6. Tank 42 - NOT FUNDED For FY16		N/A - \$0 authorized	\$0.00
	7. Scope has been Removed - NOT FUNDED For FY16		N/A - Scope Removed	\$0.00
	8. Disposal Cells 3 & 5 - NOT FUNDED For FY16		E1.C1.D.W1Z03DGEO	\$0.00
	9. Disposal Cells 6 & 7 - NOT FUNDED For FY16		E1.C1.D.W1Z06DGEO	\$0.00
	10. FESV #3-4 - NOT FUNDED For FY16		E1.C1.D.W1SFE3GEO	\$0.00
	11. Vault #1 - NOT FUNDED For FY16			\$0.00
	12. Tank 15 - NOT FUNDED For FY16		E1.C1.D.WRX15DMIX	\$0.00
	13. Tank 4 - NOT FUNDED For FY16		E1.C1.D.WR04SENG2	\$0.00
	14. F-Tank Farm - NOT FUNDED For FY16		E1.C1.D.WRTFBDCWD	\$0.00
	15. Vault #2 - NOT FUNDED For FY16		E1.C1.D.W1Z02GEOT	\$0.00
SUMMARY for Spe	ciality Design Support - BASE Scope	•		\$216,240.00
-				
SLA-ENGR-0027	1. ELAWD Support - NOT FUNDED FOR FY16		E1.C1.D.WRSELDFMB	\$0.00
	2. Piping Analysis - SSI Common Utilities - NOT FUNDED FOR FY16		E1.C1.D.WNBEHCRPA	\$0.00
	3. SCIX - Title II Fire Protection & Alarm System Design - NOT FUNDED FOR FY16		E1.C1.D.WRHS1UTIL	\$0.00
	4. S-Area East West Transfer Lines - Soil Boring Support - NOT FUNDED For FY16		E1.C1.D.WRSXLTSB2	\$0.00
	5. HTF Chemical Addition - NOT FUNDED FOR FY16		E1.C1.D.WNBENG275	\$0.00
	6. SDU6 Geotech Support		E1.C1.D.W1Z06GEO2	\$87,241.00
	7. SDU6 Site Preparation - NOT FUNDED FOR FY16		E1.C1.D.W1Z06SPRP	\$0.00
	8. SDU6 MACTEC Analysis - NOT FUNDED FOR FY16		E1.C1.D.W1Z06URBD	\$0.00
	9. SSRT Support - NOT FUNDED FOR FY16		E1.C1.D.W1RDPDTL3	\$0.00
	10. Tank 12 - NOT FUNDED FOR FY16		E1.C1.D.WR12CCOA4	\$0.00
	11. Tank 10 - NOT FUNDED FOR FY16		E1.C1.D.WRX10TSD1	\$0.00
	12. SDIP, Blend & Feed, Tank 24 - NOT FUNDED FOR FY16		E1.C1.D.WRHSD24D3	\$0.00
	13. SDU6 Tank Specification - NOT FUNDED FOR FY16		E1.C1.D.W1Z06TDSP	\$0.00
	14. Dry Cask Storage - NOT FUNDED FOR FY16		E1.C1.D.WRZDCSCDS	\$0.00
	15. Tank 16 - NOT FUNDED FOR FY16		E1.C1.D.WRX16ACD5	\$0.00
SUMMARY for Spe	ciality Design Support - BASE			\$87,241.00
01 4 =00:1 0000			E4 04 D WAIDEOUSS	0110000
SLA-ESQH-00020	Provide laboratory services to include analysis of environmental andRAD industrial hygiene Applies date for E and I Tank Form and ETP.		E1.C1.D.WNBESH201	\$142,000.00
	sampling data for F and H Tank Farm and ETP		F4 C4 D W4 ODA 4CL A	\$25 500 00
	2. Provide laboratory services to include analysis of environmental and RAD industrial hygiene		E1.C1.D.W1OPA4SLA	\$25,500.00
	sampling data for DWPF/Saltstone 3. Provide laboratory services to include analysis of environmental and industrial hygiene	+		\$0.00
	sampling data for Saltstone - CONSOLIDATED INTO LINE 2 IN FY14 - Not funded for FY16)			\$0.00
	4. Provide asbestos and lead sampling, testing, and permitting for F and H Tank Farm/ETP		E1.C1.D.WNBESH204	\$2,000.00
	5. Provide asbestos and lead sampling, testing, and permitting for DWPF and Saltstone		E1.C1.D.WIOPH4SLA	\$6,000.00
	6. Whole Body Monitoring / Bioassay Support to NWP/WIPP (Not funded for FY16)	-	UR.WD.WRGMOS524	\$0.00

SLA NO	SLA Line Item	WAD NO	Project ID	Authorized
	7. Repair Equpment Returned From WIPP (Not funded for FY16)		UR.WD.WRGMOS518	\$0.00
	8. Sample Saltstone Z-01 Outfall and Drainage Ditch per attached Sample Plan SRR-ESH-2014-00090 / SRNS-RP-2014-00536		E1.C1.D.W10PA4SLA	\$4,000.00
SUMMARY for IH/I	Environmental Laboratory Analysis and Asbestos Abatement			\$179,500.00
SLA-ESQH-00025	Tank Farm Facilities (HTF, FTF, ETP) NDE, concrete testing services and Quality Inspection Services		E1.C1.D.WNBESH251	\$285,000.00
	2. DWPF & Saltstone Facility NDE, concrete testing services and Quality Inspection Services		E1.C1.D.W1OPI4SLA	\$200,000.00
	3. Saltstone Facility NDE, concrete testing services and Quality Inspection Services- NOT FUNDED FOR FY15 - Consolidated into line 2			\$0.00
	4. Melter 4 NDE, Concrete testing, and Civil Inspection services - Not Funded FY15		E1.C1.D.W1SM4PNDE	\$0.00
	5. Tank 6 Project NDE Inspection services - Not Funded FY15		E1.C1.D.WR06BTG04	\$0.00
	6. Tank 5 Project NDE Inspection services - Not Funded FY15		E1.C1.D.WR05BTG04	\$0.00
	7. Tank 18 Point of Placement Testing Support (concrete) complete - Not Funded FY15		E1.C1.D.WR18BGRS4	\$0.00
	8. Tank 19 Point of Placement Testing Support (concrete) complete Not Funded FY15		E1.C1.D.WR19BGRS4	\$0.00
	9. Tank 4 Project NDE Inspection Services - Not Funded FY15		E1.C1.D.WR04STG04	\$0.00
	10. Tank 15 Project NDE Inspection Services -		E1.C1.D.WRX15QH25	\$20,000.00
	11. Saltstone SDU Concrete Cylinder Pickup and Storage - WBS#01.90.03.22.01.03 - Not Funded FY15		E1.C1.D.W1DZCCSMM	\$0.00
	12. SDU 6 Cell QC Support		E1.C1.D.W1Z06QCCE	\$165,000.00
	13. SDU 3&5 NDE, Concrete testing, and Civil Inspection services - complete, - Not Funded FY15		E1.C1.D.W1Z03SLAS	\$0.00
	14. SDI SS Tank 50 RTS (SSRT) NDE, Concrete testing, and Civil Inspection services - Not Funded FY16		E1.C1.D.W1ZDPDPEC	\$0.00
	15. Tank 10 NDE, Concrete testing, and Civil Inspection services - Not funded in FY16		E1.C1.D.WRX10NDET	\$0.00
SUMMARY for ND	E & Concrete Testing Services			\$670,000.00
SLA-ESQH-00040	, , , , , , , , , , , , , , , , , , , ,		E1.C1.D.WRX1629ND	\$20,000.00
	Vault 4 NDE Support for concrete testing - Project complete		E1.C1.D.W1PV4SRNS	\$0.00
	3. Tank 26		E1.C1.D.WR26BNDET	\$40,000.00
	4. Tank 12 NDE		E1.C1.D.WR1230NDE	\$151,500.00
	5. SDU 6 BOP - NDE weld examinations for pipe bridge		E1.C1.D.W1Z06SA4B	\$14,699.00
	6. SDU 6 BOP - NDE weld examinations for grout line pipe		E1.C1.D.W1Z06SA4G	\$15,000.00
	7. SDU 6 BOP - NDE & concrete testing		E1.C1.D.W1Z06SLA4	\$15,000.00
	7. SDU 6 BOP - NDE & concrete testing 8. TC Grout SME Testing Services		E1.C1.D.W1Z06SLA4 E1.C1.D.WRTCSLURS	\$15,000.00 \$20,000.00
	7. SDU 6 BOP - NDE & concrete testing 8. TC Grout SME Testing Services 9. WT Grout SME Testing Services		E1.C1.D.W1Z06SLA4 E1.C1.D.WRTCSLURS E1.C1.D.W1DZATRT6	\$15,000.00 \$20,000.00 \$30,000.00
	7. SDU 6 BOP - NDE & concrete testing 8. TC Grout SME Testing Services 9. WT Grout SME Testing Services 10. SDI Tank 49 Blend & Feed Rock Back Backfill - NDE, Soil Compaction Testing - Proctor Testing.		E1.C1.D.W1Z06SLA4 E1.C1.D.WRTCSLURS E1.C1.D.W1DZATRT6 E1.C1.D.WRHS49SR2	\$15,000.00 \$20,000.00 \$30,000.00 \$5,000.00
	7. SDU 6 BOP - NDE & concrete testing 8. TC Grout SME Testing Services 9. WT Grout SME Testing Services 10. SDI Tank 49 Blend & Feed Rock Back Backfill - NDE, Soil Compaction Testing - Proctor Testing. 11. SDI-511S Modification/Jumper Fabrication NDE		E1.C1.D.W1Z06SLA4 E1.C1.D.WRTCSLURS E1.C1.D.W1DZATRT6 E1.C1.D.WRHS49SR2 E1.C1.D.WRSMODNDE	\$15,000.00 \$20,000.00 \$30,000.00 \$5,000.00
	7. SDU 6 BOP - NDE & concrete testing 8. TC Grout SME Testing Services 9. WT Grout SME Testing Services 10. SDI Tank 49 Blend & Feed Rock Back Backfill - NDE, Soil Compaction Testing - Proctor Testing. 11. SDI-511S Modification/Jumper Fabrication NDE 12. SWPF Intergration East Transfer Line NDE		E1.C1.D.W1Z06SLA4 E1.C1.D.WRTCSLURS E1.C1.D.W1DZATRT6 E1.C1.D.WRHS49SR2 E1.C1.D.WRSMODNDE E1.C1.D.WRSLXTNDE	\$15,000.00 \$20,000.00 \$30,000.00 \$5,000.00 \$10,000.00 \$23,800.00
	7. SDU 6 BOP - NDE & concrete testing 8. TC Grout SME Testing Services 9. WT Grout SME Testing Services 10. SDI Tank 49 Blend & Feed Rock Back Backfill - NDE, Soil Compaction Testing - Proctor Testing. 11. SDI-511S Modification/Jumper Fabrication NDE 12. SWPF Intergration East Transfer Line NDE 13. SDI Tk49 Blend & Feed Roadway Work - NDE Concrete Placements		E1.C1.D.W1Z06SLA4 E1.C1.D.WRTCSLURS E1.C1.D.W1DZATRT6 E1.C1.D.WRHS49SR2 E1.C1.D.WRSMODNDE E1.C1.D.WRSLXTNDE E1.C1.D.WRHS49361	\$15,000.00 \$20,000.00 \$30,000.00 \$5,000.00 \$10,000.00 \$23,800.00 \$100,000.00
	7. SDU 6 BOP - NDE & concrete testing 8. TC Grout SME Testing Services 9. WT Grout SME Testing Services 10. SDI Tank 49 Blend & Feed Rock Back Backfill - NDE, Soil Compaction Testing - Proctor Testing. 11. SDI-511S Modification/Jumper Fabrication NDE 12. SWPF Intergration East Transfer Line NDE 13. SDI Tk49 Blend & Feed Roadway Work - NDE Concrete Placements 14. SDU 6 BOP - SRNS QC Special Inspector Support		E1.C1.D.W1Z06SLA4 E1.C1.D.WRTCSLURS E1.C1.D.W1DZATRT6 E1.C1.D.WRHS49SR2 E1.C1.D.WRSMODNDE E1.C1.D.WRSLXTNDE	\$15,000.00 \$20,000.00 \$30,000.00 \$5,000.00 \$10,000.00 \$23,800.00 \$100,000.00 \$13,000.00
SUMMARY for ND	7. SDU 6 BOP - NDE & concrete testing 8. TC Grout SME Testing Services 9. WT Grout SME Testing Services 10. SDI Tank 49 Blend & Feed Rock Back Backfill - NDE, Soil Compaction Testing - Proctor Testing. 11. SDI-511S Modification/Jumper Fabrication NDE 12. SWPF Intergration East Transfer Line NDE 13. SDI Tk49 Blend & Feed Roadway Work - NDE Concrete Placements		E1.C1.D.W1Z06SLA4 E1.C1.D.WRTCSLURS E1.C1.D.W1DZATRT6 E1.C1.D.WRHS49SR2 E1.C1.D.WRSMODNDE E1.C1.D.WRSLXTNDE E1.C1.D.WRHS49361	\$15,000.00 \$20,000.00 \$30,000.00 \$5,000.00 \$10,000.00 \$23,800.00 \$100,000.00 \$13,000.00
	7. SDU 6 BOP - NDE & concrete testing 8. TC Grout SME Testing Services 9. WT Grout SME Testing Services 10. SDI Tank 49 Blend & Feed Rock Back Backfill - NDE, Soil Compaction Testing - Proctor Testing. 11. SDI-511S Modification/Jumper Fabrication NDE 12. SWPF Intergration East Transfer Line NDE 13. SDI Tk49 Blend & Feed Roadway Work - NDE Concrete Placements 14. SDU 6 BOP - SRNS QC Special Inspector Support		E1.C1.D.W1Z06SLA4 E1.C1.D.WRTCSLURS E1.C1.D.W1DZATRT6 E1.C1.D.WRHS49SR2 E1.C1.D.WRSMODNDE E1.C1.D.WRSLXTNDE E1.C1.D.WRHS49361 E1.C1.D.W1Z06BPQC	\$15,000.00 \$20,000.00 \$30,000.00 \$5,000.00 \$10,000.00 \$23,800.00 \$100,000.00 \$13,000.00 \$457,999.00
SUMMARY for ND SLA-HR-00010	7. SDU 6 BOP - NDE & concrete testing 8. TC Grout SME Testing Services 9. WT Grout SME Testing Services 10. SDI Tank 49 Blend & Feed Rock Back Backfill - NDE, Soil Compaction Testing - Proctor Testing. 11. SDI-511S Modification/Jumper Fabrication NDE 12. SWPF Intergration East Transfer Line NDE 13. SDI Tk49 Blend & Feed Roadway Work - NDE Concrete Placements 14. SDU 6 BOP - SRNS QC Special Inspector Support E & Concrete Testing Part 2		E1.C1.D.W1Z06SLA4 E1.C1.D.WRTCSLURS E1.C1.D.W1DZATRT6 E1.C1.D.WRHS49SR2 E1.C1.D.WRSMODNDE E1.C1.D.WRSLXTNDE E1.C1.D.WRHS49361	\$15,000.00 \$20,000.00 \$30,000.00 \$5,000.00 \$10,000.00 \$23,800.00 \$100,000.00 \$13,000.00

SLA NO	SLA Line Item	WAD NO	Project ID	Authorized
SLA-HR-00013	1. Benefits Adminstration		PS.HUMRESR.SLA12HRPS	\$233,280.00
	2. Workforce Restructuring - Not Funded in FY16		E1.C1.D.WRWSR3WFR	\$0.00
SUMMARY for Ber	nefits Adminstration			\$233,280.00
SLA-INFR-00040	1. Tank Farm PECMC		E1.C1.D.WNBINF401	\$2,000,000.00
	2. DWPF & Saltstone PECMC		E1.C1.D.W1OPB1SLA	\$500,000.00
	3. S-Area (DWPF) PECMC - NO SCOPE CURRENTLY PLANNED FOR FY-16			\$0.00
	4. SDU 3/5 PECMC - NO SCOPE CURRENTLY PLANNED FOR FY-16		E1.C1.D.W1Z03TECC	\$0.00
	5. SDU 6 Site Prep PECMC - NO SCOPE CURRENTLY PLANNED FOR FY-16		Changed to E1.C1.D.W1Z06SPCX from	\$0.00
			E1.C1.D.W1Z06CSLA at the request of Bob Michaud	
			11-27-12	
	6. SSRT PECMC - NO SCOPE CURRENTLY PLANNED FOR FY-16		E1.C1.D.W1ZDPDPEC	\$0.00
	7. Melter 4 PECMC - NO SCOPE CURRENTLY PLANNED FOR FY-16		E1.C1.D.W1SM4PPEC	\$0.00
	8. 281-8H Basin - NO SCOPE CURRENTLY PLANNED FOR FY-16			\$0.00
	9. SDU6 PECMC Temp. Pwr. Instl NO SCOPE CURRENTLY PLANNED FOR FY-16		E1.C1.D.W1Z06CNSP	\$0.00
	10. Saltstone Z04 Basin - NO SCOPE CURRENTLY PLANNED FOR FY-16		E1.C1.D.W1OPA6V4E	\$0.00
	11. Tank 26 PECMC		E1.C1.D.WR26BPECM	\$95,000.00
	12. Vault 4 Stabilization - NO SCOPE CURRENTLY PLANNED FOR FY-16		E1.C1.D.W1PV4SRNS	\$0.00
	13. Large Tank Strike - NO SCOPE CURRENTLY PLANNED FOR FY-16		E1.C1.D.WRLTSPECM	\$0.00
	14. Disassemble and replace parts to support decon of Grove Crane @ DWPF -		E1.C1.D.W1OPB1SLA	\$20,300.00
	15. Interim Canister Storage - Double Stack PECMC Support		E1.C1.D.WICSDSPE1	\$10,000.00
SUMMARY for PEC	CMC Services			\$2,625,300.00
SLA-INFR-00042	1. Tank 5 PECMC - NO SCOPE CURRENTLY PLANNED FOR FY-16		E1.C1.D.WR05BSLA2	\$0.00
	2. Tank 6 PECMC - NO SCOPE CURRENTLY PLANNED FOR FY-16		E1.C1.D.WR06BSLA2	\$0.00
	3. Tank 18 PECMC - NO SCOPE CURRENTLY PLANNED FOR FY-16		E1.C1.D.WR18BSLA2	\$0.00
	4. Tank 19 PECMC - NO SCOPE CURRENTLY PLANNED FOR FY-16		E1.C1.D.WR19BSLA2	\$0.00
	5. Tank 10 PECMC - NO SCOPE CURRENTLY PLANNED FOR FY-16		E1.C1.D.WRX10PECM	\$0.00
	6. Tank 12 PECMC		E1.C1.D.WR1230PM1	\$66,000.00
	7. Tank 15 PECMC		E1.C1.D.WRX15PECM	\$120,000.00
	8. Tank 16 PECMC - FY13 Sampling - NO SCOPE CURRENTLY PLANNED FOR FY-16		E1.C1.D.WRX16PECM	\$0.00
	9. Tank Closure Support PECMC		E1.C1.D.WRTCMSXP9	\$35,100.00
	10. Tank 11 PECMC - NO SCOPE CURRENTLY PLANNED FOR FY-16		E1.C1.D.WR1130P11	\$0.00
	11. Tank 9 PECMC - NO SCOPE CURRENTLY PLANNED FOR FY-16		E1.C1.D.WRX09PECM	\$0.00
	12. Tank 15 SMP Testing PECMC - NO SCOPE CURRENTLY PLANNED FOR FY-16		E1.C1.D.WRTX15PET	\$0.00
	13. TNX SMP TESTING - NO SCOPE CURRENTLY PLANNED FOR FY-16		E1.C1.D.WRTX26PET	\$0.00
	14. Tank 16 PECMC - Grout Prep - NO SCOPE CURRENTLY PLANNED FOR FY-16		E1.C1.D.WRX1629PM	\$0.00
	15. Tank 33 PECMC NO SCOPE CURRENTLY PLANNED FOR FY-16		E1.C1.D.WR33BPECM	\$0.00
SUMMARY for PEO	CMC Services Part 2			\$221,100.00
SLA-INFR-00044	1. SDU-6, BOP		E1.C1.D.W1Z06SL13	\$145,427.00
	2. Tank 49 Core & Jacket Pipe Installation - Rock Bank		E1.C1.D.WRHS49SR2	\$5,000.00
	3. Tank 16 Grout Addition		E1.C1.D.WRX1630PM	\$55,000.00
	4. SDU-6 Well Suppor - No scope planned for FY-16		E1.C1.D.W1Z06WESB	\$0.00
	5. Double Stack: GWSB I, DWPF		E1.C1.D.WICSDSPE2	\$10,000.00
	6. Trailer/generator for SDU 6 MIEES testing		E1.C1.D.W1Z06PCES	\$800.00
	7. SDI East/West Transfer Lines		E1.C1.D.WRSXLSL13	\$15,000.00

SLA NO	SLA Line Item	WAD NO	Project ID	Authorized
	8. SDI DWPF Modifications		E1.C1.D.WRSMDSL13	\$5,000.00
	9. SDI Tank 49 Roadway Transfer Line		E1.C1.D.WRHS49363	\$155,000.00
	10. DWPF Truckwell Truck G82-00125 Tire Replacement		E1.C1.D.W1OPB1SLA	\$27,000.00
	11. HTF East Hill Bridge		E1.C1.D.WNBINF44B	\$300,000.00
	12. SDU 6 - Cell		E1.C1.D.W1Z06LTSC	\$5,000.00
SUMMARY for PE	CMC Services Part 3	•		\$723,227.00
SLA-INFR-00045	1. Tk 12 Fuel		E1.C1.D.WR1230FUE	\$5,000.00
	2. SDU 6 - FUEL - CELL EQUIPMENT		E1.C1.D.W1Z06CEEQ	\$0.00
	3. SDU 6 - FUEL - CELL QUALITY		E1.C1.D.W1Z06QCCE	\$0.00
	4. SDU 6 - FUEL - GENERAL		E1.C1.D.W1Z06ALL1	\$1,500.00
	5. SDU 6 - FUEL - WELL MAINT/TEST		E1.C1.D.W1Z06WESB	\$5,000.00
	6. DWPF MOD FUELING		E1.C1.D.WRSMODCEQ	\$5,000.00
	7. EAST WEST TRANSFER LINE FUELING		E1.C1.D.WRSXLTCEQ	\$5,000.00
SUMMARY for Infr	rastructure Part 4	,		\$21,500.00
SLA-INFR-0031	1. Tank Farm/ETP		E1.C1.D.WNBINF311	\$2,940,000.00
	2. DWPF / Saltstone		E1.C1.D.W1OPA1SLA	\$2,600,000.00
	3. Saltstone NOT FUNDED THIS FY- Consolidated into line 2			\$0.00
	4. LWO Program Support		PS.CENTRAL.SLA02BLDG	\$100,000.00
	5. Corporate Funded Events		UN.00.UNALLOWA1	\$0.00
	6. Tank 5 - ROSC NOT FUNDED THIS FY		E1.C1.D.WR05BROSC	\$0.00
	7. Tank 6 - ROSC NOT FUNDED THIS FY		E1.C1.D.WR06BROSC	\$0.00
	8. Tank 14 NOT FUNDED THIS FY		E1.C1.D.WRX14WRF2	\$0.00
	9. Tank 16 ROSC - NOT FUNDED THIS FY		E1.C1.D.WRX1629RC	\$0.00
	10. Tank18 & 19 - Closure - ROSC NOT FUNDED THIS FY		E1.C1.D.WR19BSLA2	\$0.00
	11. Tank 42 NOT FUNDED THIS FY		E1.C1.D.WRNT42ESL	\$0.00
	12. Tank 4 - NOT FUNDED THIS FY		E1.C1.D.WR04SROS1	\$0.00
	13. Tank 41 SCIX Containment Shop Services (ROSC) - NOT FUNDED THIS FY		E1.C1.D.WRHS1DRCM	\$0.00
	14. Remove trees and clear land adjacent to TNX. Install gravel crane pad NOT FUNDED THIS FY		E1.C1.D.WRTCMSC02	\$0.00
	15. SCIX Project Support NOT FUNDED THIS FY		E1.C1.D.WRHS1P2CO	\$0.00
SUMMARY for Infr	astructrure Services Base Scope			\$5,640,000.00
SLA-INFR-0034	Tank 48 Project Support - NOT FUNDED THIS FY		changed to E1.C1.D.W1T48SUSP per request from	\$0.00
	A T LOTE A CO. T. BOOK MOTEUNDED THE EV		Bailey on 4/3/12	
	2. Tank 37 Return to Service ROSC - NOT FUNDED THIS FY		E1.C1.D.WNBT37SL1	\$0.00
	3. Tank 12 ROSC and DOP Testing and Gauge calibrations and Fuel		E1.C1.D.WR1230RS1	\$5,000.00
	DWPF Canistor Grapple Fabrication - NOT FUNDED THIS FY The state of the s			\$0.00
	5. Tank 15 ROSC		E1.C1.D.WRX15RSC1	\$30,000.00
	6. Tank 7 ROSC - NOT FUNDED THIS FY	1	E1.C1.D.WR07BROSC	\$0.00
	7. Tank 11 ROSC - NOT FUNDED THIS FY		E1.C1.D.WR1130R11	\$0.00
	8. SCIX Moves - NOT FUNDED THIS FY			\$0.00
	9. SDU 6 - Trailer Maintenance		E1.C1.D.W1Z06ALL1	\$2,000.00
	10. Waste Removal & Tank Closure Office Project Support - Herbicide for TNX		E1.C1.D.WRTCMTNXH	\$1,500.00
	11. Tank Farm Ops - Purchase Material and Fabricate/Repair TTJ and Dip Tunbes as requested		E1.C1.D.WNBINF34B	\$400,000.00
	by Tank Farm.			

SLA NO	SLA Line Item	WAD NO	Project ID	Authorized
	12. SDU 3 & 5 Trailer Maintenance - NOT FUNDED THIS FY		E1.C1.D.W1Z03PMPM	\$0.00
	13. Tank 10 FUEL - NOT FUNDED THIS FY		E1.C1.D.WRX10ROSC	\$0.00
	14. Pagers, Radios and SAS/PA Support		PS.CENTRAL.SLA34PAGE	\$124,000.00
	15. PassPort Trunking Project - Control Room Communications - NOT FUNDED THIS FY		E1.C1.D.WNBINF34F	\$0.00
SUMMARY for Infra	astructrure Services Base Scope - Part 2			\$562,500.00
	·			
SLA_INFR_0043	1. GSA Vehicle for support to the SWPF Support Project NOT FUNDED THIS FY		E1.C2.D.W2LSW00PM	\$0.00
	2. Perform GAP Analysis of DOE Procedures Standard 1029-92 vs SCD15 and provide written report NOT FUNDED THIS FY			\$0.00
	3. SSRT - RICE Diesel Generator Support NOT FUNDED THIS FY		E1.C1.D.W1ZSZRICE	\$0.00
	4. Radios - Newberry Hall Security NOT FUNDED THIS FY		E1.C1.D.WRWSR3WFR	\$0.00
	5. Provide Fuel to TNX (Tank 15 SMP Testing) for SRR NON PEMC Equipt NOT FUNDED THIS FY		E1.C1.D.WRTX15PET□	\$0.00
	6. Provide Fuel to (TNX CE SMP Testing) for SRR NON PEMC Equipt NOT FUNDED THIS FY		E1.C1.D.WRTX26PET□ E1.C1.D.WRTX26PET□ E1.C1.D.WRTX26PET□ E1.C1.D.WRTX26PET	\$0.00
	7. Provide plastic suits, fresh air hoods and hoses for NWP/WIPP NOT FUNDED THIS FY		UR.WD.WRGMOS518	\$0.00
	8. SRNS to loan SRR a mechanic qualified to service breathing air compressors at NWP/WIPP NOT FUNDED THIS FY		UR.WD.WRA071669	\$0.00
	9. Provide Van /Driver for WIPP SME Shadowing tours NOT FUNDED THIS FY		UR.WD.WRGMOS518	\$0.00
	10. Tank 21 Large Tank Strike ROSC Support - NOT FUNDED THIS FY		WRLTSROSC	\$0.00
	11. Tank 26 ROSC Support, Fuel costs for SRR Non-PECMC Equipiment, Fire System Services		E1.C1.D.WR26BPECM	\$17,000.00
	12. SDU 6 BOP - Fueling for SRR non-PECMC equipment and RICE Generator		E1.C1.D.W1Z06SLA2	\$15,000.00
	13. SRR Integrated PISA Team		E1.C1.D.W1SAROPC2	\$18,000.00
	14. SDI Tank 49 B&F Rock Bank		E1.C1.D.WRHS49SC2	\$2,000.00
	15. SDI Tank 49 B&F Road Way		E1.C1.D.WRHS49364	\$2,000.00
SUMMARY for Infra	astructure Part 3			\$54,000.00
SLA-NMD-0001	1. Provide Nitric Acid to DWPF		E1.C1.D.W1OPA0SLA	\$7,000.00
	2. Hot Sampler Shielding - NO FY15 FUNDING		E1.C1.D.WNBHOTSAM	\$0.00
SUMMARY for Prov	vide Nitric Acid to SRR Facilities	•		\$7,000.00
SLA-PRCR-0009	DWPF and Saltstone In storage Maintenance Services for Spares		E1.C1.D.W1OPS3SLA	\$7,000.00
	HTF, FTF, ETP after hours SRNS stores warehouse access for emergency material requirements		E1.C1.D.WNBPRC092	\$6,000.00
	Saltstone In storage Maintenance Services for Spares -No FY15 Funding - Scope included in line 1			\$0.00
	4. HTF,FTF, and ETP - In Storage Maintenance Services for Spares		E1.C1.D.WNBPRC094	\$60,000.00
	DWPF and Saltstone after hours SRNS stores warehouse access for emergency material requirements		E1.C1.D.W1OPS3SLA	\$2,500.00
	Saltstone after hours SRNS stores warehouse access for emergency material requirements - No FY15 Funding - Scope included in line 5			\$0.00
	7. DWPF MAC PECMC Equipment - No FY15 Funding			\$0.00
	8. Tank Farm MAC PECMC Equipment - No FY15 Funding		E1.C1.D.WNBPRC098	\$0.00
	Provide support for dedicated spare parts team focused on DWPF equipment reliability for minimum of 3 months - No FY15 Funding			\$0.00

SLA Line Item	WAD NO	Project ID	Authorized
erial Access Center / Field Procurement Engineering Services			\$75,500.00
1. SRNS Public Affairs organization to provide Audio Visual Services to SRR via subcontract		PS.PUBAFFS.SLA02SCWK□	\$19,000.00
services provide through American Audio Visual Services.		PS.PUBAFFS.SLA02SCWK□	
		PS.PUBAFFS.SLA02SCWK	
2. Line not used		N/A - \$0 authorized	\$0.00
		PS.PUBAFFS.SLA02SCWK	\$10,000.00
4. SRNS to Provide Graphic Design Support to SRR - Line not funded for FY15		E1.C1.S.WRPPUA005	\$0.00
5. Provide up to 5 High School Students in the School to Work Program - Line not funded for FY15		E1.C1.S.WRPPUA005	\$0.00
6. Provide up to 10 Technical College Students in the School to Work Program Line not funded for FY15		E1.C1.S.WRPPUA005	\$0.00
7. SRNS to provide photography and video technical documentation support when and where		PS.PUBAFFS.SLA02SCWK	\$500.00
security clearances and special training requirements are needed (e.g. aerials, document			
		E1 C1 D WDWSD3WED	\$0.00
Sessions - NOT FUNDED FOR FY15		E1.G1.D.WIKWGKGWI K	φυ.υυ
olic Affairs support			\$29,500.00
Project Support - NOT FUNED FOR FY2016		E1.C1.D.W1T48TSUS	\$0.00
2. Experimental Support - NOT FUNED FOR FY2016		E1.C1.D.W1T48TSUS	\$0.00
3. Store Samples & Chemicals until ready for disposal - NOT FUNED FOR FY2016		E1.C1.D.WNBT48SN6	\$0.00
4. Composite Samples & Perform Analysis - Purchase Order Closure Activities - Blue Grass		E1.C1.D.WNBT48SN7	\$0.00
Chemicals, UGA/SREL, & Mercer University - NOT FUNDED FOR FY2016			
5. Dispose of FBSR Samples and Blue Grass Chemical Tank 48 PUREX Simulant.		E1.C1.D.WNBT48SN5	\$4,500.00
6. Dispose of FBSR Chemicals currently stored at SRNL, N-Area, Port City Logistics (Salt		E1.C1.D.WNBT48SN7	\$0.00
Solution), & Optima Chemical (NaTPB) - NOT FUNDED FOR FY2016			
7. LINE NOT USED			\$0.00
k 48 Treatment Project (TTP) Support			\$4,500.00
	erial Access Center / Field Procurement Engineering Services 1. SRNS Public Affairs organization to provide Audio Visual Services to SRR via subcontract services provide through American Audio Visual Services. 2. Line not used 3. SRNS to provide support for public notification of 2 DOE/DHEC /SRR public meetings 4. SRNS to Provide Graphic Design Support to SRR - Line not funded for FY15 5. Provide up to 5 High School Students in the School to Work Program - Line not funded for FY15 6. Provide up to 10 Technical College Students in the School to Work Program Line not funded for FY15 7. SRNS to provide photography and video technical documentation support when and where security clearances and special training requirements are needed (e.g. aerials, document incidents). 8. SRNS to provide building/security for FY12 WFR Benefits Overview Mtg. and Retiree Drop-off Sessions - NOT FUNDED FOR FY15 Ilic Affairs support 1. Project Support - NOT FUNED FOR FY2016 2. Experimental Support - NOT FUNED FOR FY2016 3. Store Samples & Chemicals until ready for disposal - NOT FUNED FOR FY2016 4. Composite Samples & Perform Analysis - Purchase Order Closure Activities - Blue Grass Chemicals, UGA/SREL, & Mercer University - NOT FUNDED FOR FY2016 5. Dispose of FBSR Samples and Blue Grass Chemical Tank 48 PUREX Simulant. 6. Dispose of FBSR Chemicals currently stored at SRNL, N-Area, Port City Logistics (Salt Solution), & Optima Chemical (NaTPB) - NOT FUNDED FOR FY2016 7. LINE NOT USED	erial Access Center / Field Procurement Engineering Services 1. SRNS Public Affairs organization to provide Audio Visual Services to SRR via subcontract services provide through American Audio Visual Services. 2. Line not used 3. SRNS to provide support for public notification of 2 DOE/DHEC /SRR public meetings 4. SRNS to Provide Graphic Design Support to SRR - Line not funded for FY15 5. Provide up to 5 High School Students in the School to Work Program - Line not funded for FY15 6. Provide up to 10 Technical College Students in the School to Work Program Line not funded for FY15 7. SRNS to provide photography and video technical documentation support when and where security clearances and special training requirements are needed (e.g. aerials, document incidents). 8. SRNS to provide building/security for FY12 WFR Benefits Overview Mtg. and Retiree Drop-off Sessions - NOT FUNDED FOR FY15 Ilic Affairs support 1. Project Support - NOT FUNED FOR FY2016 2. Experimental Support - NOT FUNED FOR FY2016 3. Store Samples & Chemicals until ready for disposal - NOT FUNED FOR FY2016 4. Composite Samples & Perform Analysis - Purchase Order Closure Activities - Blue Grass Chemicals, UGA/SREL, & Mercer University - NOT FUNDED FOR FY2016 5. Dispose of FBSR Samples and Blue Grass Chemical Tank 48 PUREX Simulant. 6. Dispose of FBSR Chemicals currently stored at SRNL, N-Area, Port City Logistics (Salt Solution), & Optima Chemical (NaTPB) - NOT FUNDED FOR FY2016 7. LINE NOT USED	erial Access Center / Field Procurement Engineering Services 1. SRNS Public Affairs organization to provide Audio Visual Services to SRR via subcontract services provide through American Audio Visual Services. 2. Line not used 3. SRNS to provide support for public notification of 2 DOE/DHEC /SRR public meetings 4. SRNS to Provide Graphic Design Support to SRR - Line not funded for FY15 5. Provide up to 5 High School Students in the School to Work Program - Line not funded for FY15 6. Provide up to 10 Technical College Students in the School to Work Program Line not funded for FY15 7. SRNS to provide photography and video technical documentation support when and where security clearances and special training requirements are needed (e.g. aerials, document incidents). 8. SRNS to provide building/security for FY12 WFR Benefits Overview Mtg. and Retiree Drop-off Sessions - NOT FUNDED FOR FY15 10. Froject Support - NOT FUNED FOR FY2016 2. Experimental Support - NOT FUNED FOR FY2016 3. Store Samples & Perform Analysis - Purchase Order Closure Activities - Blue Grass Chemicals, UgA/SREL, & Mercer University - NOT FUNDED FOR FY2016 5. Dispose of FBSR Samples and Blue Grass Chemical Tank 48 PUREX Simulant. 6. Dispose of FBSR Chemicals currently stored at SRNL, N-Area, Port City Logistics (Salt Solution), & Optima Chemical (NaTPB) - NOT FUNDED FOR FY2016 7. LINE NOT USED

SLA NO	SLA Line Item	WAD NO	Project ID	Authorized
SLA-SRNL-00052	1. DWPF and Saltstone SRNL Support - Research & development work required for facility		E1.C1.D.W1OPA2SLA	\$5,900,000.00
	operation/support, sludge batch and saltstone processing efforts and process enhancements.			
	Majority of work scope is controlled by TTRs/TARs and is tracked in the DWPF/Saltstone POW.			
	This item number also supports staff augmentation from SRNL, as needed. The fiscal year dollar			
	amount is an estimate based on FY2014 funding. The fiscal year estimate is likely to change			
	based on authorized budget. Work Scope includes, but is not limited to:□			
	- Environmental sampling □			
	- Equipment calibration support □			
	- Non Destructive Examination (NDE) □			
	- Consulting Services (flow sheet, analytical support, equipment, etc.)□			
	- Facility receipt and inspection for antifoam and frit □			
	- Statistical support □			
	- Failure analysis, testing, and welding support □			
	- Remote equipment support (lab, camera design, testing and fabrication, radar probe, GC			
	Support, etc.)□			
	- Modeling□			
	- PIN Acceptance Testing □			
	- Radionuclide characterization, analyses and flowsheet testing (WAPS, glass sample analysis,			
	washing and CPC qualification flow sheet testing, salt batch issues related to Saltstone/DWPF			
	operation, physical property measurements, testing to support any processing issues, Analytical			
	Method testing, REDOX, Tank 50 sample, NRC required samples, physical property			
	measurements, testing to support any Saltstone processing issues, and etc.)			
	-Melter Off Gas Flammability calculations □			
	-Nonradioactive Flow Sheet and Glass Work (Variability study support, Frit Development, Glass			
	Paper Studies, Glass Fabrication and PCCS Model Checks, CPC flowsheet work, Simulant			
	preparation and development, Redox model evaluations, etc.□			
	- Salt Batch Formulations□			
	-TCLP Analysis of Saltstone samples □			
	- Foreign Material exclusion, etc. □			
	-0.1 and 0.5 Micron Cross-flow Testing for 512-S□			
	-MST Fine Removal□			
	-PRFT Sample analyses□			
	-DWPF processability studies□			
	-EES support for DWPF Analytical Laboratory (equipment modifications for remote operation)			
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	2. Saltstone SRNL Support - No funding for this line item. Funding has been combined with Line		†	\$0.00
	Item #1 of this SLA.			1
	3. SRNL Support for Dry Frit- Research & development work required for development of		E1.C1.D.W1SDFSRNL	\$0.00
	requirements for de-dusting and/or acidifying the frit. Includes demonstrations performed at the			1
	vendor. Work scope is controlled by TTRs/TARs and is tracked in the DWPF POW Currently			
	not funded			
	Provide Commercial Grade Item Testing for DWPF and Saltstone - Currently not funded			\$0.00
	Provide Commercial Grade Item Testing for Tank Farms (HTF, FTF, ETP) - Currently not		E1.C1.D.WNBSRL525	\$0.00
	funded		201.5.4445612020	Ψ0.00
	6. Provide Staff Augmentation for ELAWD - Currently not funded		E1.C1.D.WRSELASLA	\$0.00
	7. Saltstone Process Room Mockup Testing - Currently not funded		E1.C1.D.WRSELSLAA	\$0.00
	Saltstone 1 Tocess Room Mockup Testing - Currently not funded SRNL Agitator Modeling - Saltstone grout hopper design. Currently not funded		E1.C1.D.WRSELSLAB	\$0.00
		-		
	Additional Support to ELAWD DA: Currently not funded.		E1.C1.D.WRSELSLAC	\$0.00

SLA NO	SLA Line Item	WAD NO	Project ID	Authorized
	10. SRNL support for DWPF Alternate Reductant Project - Research & development work required		E1.C1.D.W1SARSRNL	\$2,124,200.00
	for development of the nitric-formic- glycolic flowsheet. Work scope is controlled by TTRs/TARs			
	and is tracked in the DWPF POW. The fiscal year estimate is likely to change based on authorized			
	budget. Work Scope includes, but is not limited:□			
	- DWPF Flowsheet Testing□			
	- Tank Farm Down Stream Impact Studies□			
	- Melter Off Gas Flammability Assessments, etc.			
	11. SRNL Support for the Water Separation Task - Research & development work required for		E1.C1.D.W1SFWSRNL	\$0.00
	development and deployment of the water separation task in DWPF. Work scope is controlled by			· ·
	TTRs/TARs and is tracked in the DWPF POW. The fiscal year estimate is likely to change based			
	on authorized budget Currently not Funded			
	12. SRNL Support for DWPF Mods - Environmental Testing for LPPP Instruments at Building 511-		e1.c1.d.wrsmdsrnl	\$0.00
	1S- Currently not Funded			, , , , ,
	13. SDU 6 - Technology Development		E1.C1.D.W1Z06PRO1	\$0.00
	14. SRNL Support for SSRT Project - Perform Air Dispersion Modeling for new Salt Solution		E1.C1.D.W1ZSZ5ENG	\$0.00
	Receipt Tank (SSRT) Process Vessel Ventilation Stack		E1.01.D.W 12020ENO	ψ0.00
	15. Grout Sampler Wet Sample Collection & Curing		E1.C1.D.W1OPA2SLA	\$0.00
SHMMADY for DW	PF&Saltstone R&D Support and CGD for DWPF/Saltstone and Tank Farm		E1.01.D.W101 AZGLA	\$8,024,200.00
SUMMART TOT DAY	Frasalistone Rad Support and Cod for Dwrr/Salistone and Tank Famil			ψ8,024,200.00
SLA-SRNL-00054	1. Tank Farm Ops SRNL Support (McNew)□		E1.C1.D.WNBSRL541	\$200,000.00
OLA ORITE 00004	a. EDS/EM&S Support: OLI license, CFD modeling□		E1.01.B.WINDOREST1	Ψ200,000.00
	b. ES&T Support: Legionella sampling□			
	c. TNX Pump Testing Support (Cancelled)□			
	d. QA/SL Instrument Calibration□			
	e. Wireless Network Development□			
	f. HLW Evap. model support□			
	g. Camera Support⊟			
	h. OLI Supplemental Procurement (Supports MCU)□			
	i. Salt Integrated Project Team Support□			
	j. Tank 50 Solids Distribution Modeling			
	·		E4 O4 D WNDODLE40	\$4.004.000.00
	2. Tank Farms Sampling Support (McNew)□		E1.C1.D.WNBSRL542	\$1,384,000.00
	a. Criticality Sample Analyses			
	b. Waste Box for Sample Disposal			
	c. SRNL/CLAB Lab Cross Check□			
	d. Business Support□			
	e. Sludge Batch Characterization□			
	f. ETP Quarterly WAC□			
	g. 2H Foaming Studies□			
	h. Mercury in 2H Scale Samples□			
	i. Hydrogen Flammability Studies and Improvements□			
	j. Evaporator overheads analysis□			
	k. Evaporator scale samples□			
	I. Hg teams and samples			
	3. MS&T Corrosion and Structural Integrity Support (M. Maryak) □		E1.C1.D.WNBSRL543	\$800,000.00
	a. HLW Tank In-Service Inspection Program□			
	b. General Support□			
	c. General NDE of ETP/Tank Farms		I	I

SLA NO	SLA Line Item	WAD NO	Project ID	Authorized
	4. ETP Support (McNew)□		E1.C1.D.WNBSRL544	\$0.00
	a. NDE Support -FUNDED UNDER ITEM 3c.□			
	b. Sampling Support - FUNDED UNDER ITEM 2g.			
	5. ISDP Support (McNew)□		E1.C1.D.WNBSRL545	\$2,240,000.00
	a. Completion of Fiscal Year 2015 Tasks□			
	b. Technical Consulting□			
	c. Salt Batch 8 and 9 Qualification □			
	d. MCU Samples-Characterization (DSSHT, SEHT, SHT) □			
	e. Solvent Preparation□			
	f. Characterization of MST Supply□			
	g. Coalescer Characterizations			
	h. Salt Batch 9 Source Tank Characterizations□			
	i. RCRA metals in Solvent□			
	j. Mercury in Salt□			
	k. TiDG			
	6. Issue technical report for SDI Tank 49 Temperature Modeling - COMPLETE		E1.C1.D.WRHSD49S1	\$0.00
	7. Complete Tank 21 and 24 pump modeling per U-TTR-H-00019 - COMPLETE		E1.C1.D.WRHSDSRNL	\$0.00
	8. NGS Demonstration Support□		E1.C1.D.WRBNGSSNL	\$43.00
	a. Equilibrium - Programmatic□			,
	b. Equililbrium - Cold Simulants (complete)□			
	c. Equilibrium - Rad Testing□			
	d. NGS Technical Support□			
	e. Titanium testing			
	9. NGS Testing for DWPF: - NOT FUNDED		E1.C1.D.WRBNGSS2L	\$0.00
	10. Tank 49 Characterization and OLI Modeling - NOT FUNDED		E1.C1.D.WNBSRL540	\$0.00
	11. Large Tank MST Strike - Tank 21 - HTF Confirmatory Mixing Study - NOT FUNDED		E1.C1.D.WRLTSPS02	\$0.00
	12. Analyze Tank 51 pregualification sample of for Sludge Batch #9 to support evaluation of		NS.LWS00008.WRSLATANK	\$0.00
	maximum SRE receipts into SB-9 from H-Canyon - NOT FUNDED			, , , , , ,
	13. SRNL Assistance in Evaluating Hanford Tank Vapor Report for SRR Applicability per Approved		E1.C1.D.WNBSRLT51	\$0.00
	Technical Assistance Request G-TAR-G-00001 - NOT FUNDED			·
	14. 3H evaporator Support		E1.C1.D.WNBSRL54E	\$200,000.00
SUMMARY for Tan	l ''			\$4,824,043.00
SLA-SRNL-00062	1. Tank 12 Sample Analysis		E1.C1.D.WR12ANA01	\$10,000.00
	2. ECC Unit 1 Real Waste Test - NOT FUNDED IN FY16		E1.C1.D.WRECU1RWT	\$0.00
	3. ECC Unit 1 Resolve Corrosion Anomalies - NOT FUNDED IN FY16		E1.C1.D.WRECU1RCA	\$0.00
	4. Tank 12 NDE Annulus Cleaning - NOT FUNDED IN FY16		E1.C1.D.WR12SAMP1	\$0.00
	5. T5 & T6 Grout Support - NOT FUNDED IN FY16		E1.C1.D.WR05BSL11	\$0.00
	6. Tank 10 Criticality Sample Analysis - NOT FUNDED IN FY16		E1.C1.D.WRX10CRTS	\$0.00
	7. Tank 33 Sample Analysis/Modeling - NOT FUNDED IN FY16		E1.C1.D.WR33BSRNL	\$0.00
	8. Tank 15 IH Dispersion Model - NOT FUNDED IN FY16		E1.C1.D.WR33B3RNL	
			E4 O4 D WDUO4DODM	\$0.00
	9. SCIX - General Support for Rotary Micro Filter - NOT FUNDED IN FY16		E1.C1.D.WRHS1P2PM	\$0.00
	10. Tank 26 Dispersion Model - NOT FUNDED IN FY16		E1.C1.D.WR26BDAD1	\$0.00
	11. Tank 16 Sample Archive Storage		E1.C1.D.WRX1634SS	\$10,000.00
	12. Tank 16 Primary / Annulus Sample Analysis - NOT FUNDED IN FY16		E1.C1.D.WRX16ACS1	\$0.00
	13. Tk 12 Gamma Detector - NOT FUNDED IN FY16		E1.C1.D.WR1222GDS	\$0.00
	14. Tk 35 Dispersion Model		E1.C1.D.WR35BSLAY	\$15,000.00
	15. Tk 12 Wall UT		E1.C1.D.WR12X29UT	\$46,000.00

SLA NO	SLA Line Item	WAD NO	Project ID	Authorized
SUMMARY for Clos	sure Support Part 2			\$81,000.00
SLA-SRNL-00063	Provide Support for DWPF Performance Evaluation Team - Currently not funded			\$0.00
	2. SRNL Support for SDU 6 Project - System Engineering Evaluation (SEE) support		E1.C1.D.W1Z06DAEP	\$40,000.00
	3. Saltstone Core Drilling - No FY14 Scope - refer to SLA-SRNL-00052 Item 15 - Currently not			\$0.00
	funded			
	4. Melter 4 Support per W-TTR-S-0001		E1.C1.D.W1SM4PWLP	\$40,000.00
	5. DWPF Mods TiO2 and other SRNL Support - refer to SLA-SRNL-00052 Item 1		E1.C1.D.WRSMSLA11	\$0.00
	6. SEFT to SME Literature / Bench test - Currently not funded		E1.C1.D.W1SSEFTSM	\$0.00
	7. Interim Canister Storage Statistical Sampling Plan - Currently not funded		E1.C1.D.WICSDSSN1	\$0.00
	8. SDU 6 - Gast MOA-P108-HB Compressors - Evaluation		E1.C1.D.W1Z06DSEQ	\$2,000.00
SUMMARY for DWI	PF & Saltstone Support - Part 2			\$82,000.00
	Waste Removal & Tank Closure Project Support - Closure Samples		E1.C1.D.WRTC0506S	\$10,000.00
SUMMARY for Clos	sure Support Part 3			\$10,000.00
SLA-TRN-0001	 SRNS, DOE, Parsons, or Shaw-Areva subcontracted Vendors to provide training for SRR personnel. 		PS.TRANPRO.SLA02VNTR	\$10,500.00
	Provide training instructors and materials for training personnel from NWP/WIPP - Not Funded		UR.WD.WRA071461	\$0.00
	in FY16		OIX.WB.WIXXO71401	Ψ0.00
	3. DWPF/SS Maintenance Training		E1.C1.D.W1OPA1SLA	\$12,000.00
SUMMARY for Trai	ning Support for SRR			\$22,500.00
		l		,
SLA-UTIL-006	1. Utilities for H and F Tank Farms, ETF and E Area Trailers		E1.C1.D.WNBUTL061	\$20,769,400.00
	2. Utilities for DWPF, Glass Waste Storage Building and Saltstone		E1.C1.D.W1OPA0SLA	\$11,853,300.00
	3. Utilities for Saltstone - NO FY16 Funding - Consolidated into line 2			\$0.00
	4. Incremental Utility Services for H and F Tank Farms and ETF		E1.C1.D.WNBUTL064	\$100,000.00
	5. Incremental Utility Services for DWPF, Glass Waste Storage Building and Saltstone		E1.C1.D.W1OPA0SLA	\$36,000.00
	6. Incremental Utility Services for Saltstone - NO FY16 Funding - Consolidated into line 5			\$0.00
	7. Incremental Utility Serices for WR Tk Closure Supprt- NOT FUNDED IN FY16		E1.C1.D.WRTCMQHU1	\$0.00
	8. Utilities for F/H/ETP Trailer Setup - NOT FUNDED IN FY16		E1.C1.D.WRTCMTSU1	\$0.00
	9. Salt Disposal Unit 2 Testing - NOT FUNDED IN FY16		E1.C1.D.W1Z02WATR	\$0.00
	10. Utilities B Area Trailers		PS.CENTRAL.SLA01UTIL	\$34,000.00
	11. SDU 3 & 5 Testing - NOT FUNDED IN FY16		E1.C1.D.W1Z03WATR	\$0.00
	12. SUD 13.8 L/T support of SDU 6 Fiber Optic tie-ins		E1.C1.D.W1Z06CNSP	\$3,000.00
	13. SDU 6 Tank fill - Domestic water line		E1.C1.D.W1Z06WESB	\$143,936.00
SUMMARY for Utili	ties Services and Incremental Services to SRR			\$32,939,636.00
SLA-WSTD-00024	SRNS documents for F Tank Farm General Closure Plan - No FY16 Scope		E1.C1.D.WRTSAPSLA	\$0.00
JEA 170 15-00024	SRNS support for F Tank Farm RCRA/CERCLA documents		E1.C1.D.WRTFRCRAS	\$10,000.00
	SRNS support for F Tank Farm TER - Technologies Summary Document - Completed FY12		E1.01.B.WKIT KOIVIO	\$0.00
	4. SDU6 Well Abandonment - No FY16 Scope		E1.C1.D.W1Z06SPRP	\$0.00
	SDU2 Lysimeter Sampling/Analysis/Reporting (Placeholder FY16 Scope/Budget TBD)	+	E1.C1.D.W10PA4SLA	\$5,000.00
			E1.C1.D.W1CPA4SLA E1.C1.D.W1Z06CSLA	
	6. SDU6 Well Installation Engineering Support	-		\$0.00
	7. SDU6 Well Installation		E1.C1.D.W1Z06CSLA	\$0.00
	8. SDU 6 Well pump maintenance/testing support.		E1.C1.D.W1Z06WESB	\$25,690.00

SLA NO	SLA Line Item	WAD NO	Project ID	Authorized
	9. SDU 6 Well Operation		E1.C1.D.W1Z06WESB	\$40,112.00
SUMMARY for SRN	NS RI&ES Support to C&WDA			\$80,802.00
SLA-WSTD-00027	Waste Release Testing (continuation)		E1.C1.D.WRTCSRSL3	\$380,000.00
	2. HTF Modeling for Special Analysis		E1.C1.D.WRTCSRSLH	\$225,000.00
	3. SRNL support for integration of SAPP/QAPP annual update to TK12/16 implementation needs		E1.C1.D.WRTSAPMNT□	\$5,000.00
	(Labor Only) FY16 Scope is limited to DHEC/EPA Question Reposnes		E1.C1.D.WRTSAPSLA□	. ,
			E1.C1.D.WRTSAPMNT	
	4. SRNL Tank Closure Materials - No FY16 Scope			\$0.00
	5. SRNL TK5/6, Program Continuing Support from FY12 (Labor Only) - No FY16 Scope □		E1.C1.D.WRTFTNSLA	\$0.00
	6. SRNL to provide consultation, technical support to SRR Internalization of PORFLOW modeling -		E1.C1.D.WRTCSRSL3	\$0.00
	No FY16 Scope			
	7. Tank 16 Special Analysis - No FY16 Scope		E1.C1.D.WRX162601	\$0.00
SUMMARY for Tan	k Closure - PA Maint Spt			\$610,000.00
SLA-WSTD-00028			E1.C1.D.W1DZSRSL3	\$28,000.00
	2. SRNL Waste Treatment Materials		E1.C1.D.W1DZSRSL3	\$0.00
	3. SDU6 PORFLOW Modeling for SA (Completed FY14)		E1.C1.D.W1Z06SLSB	\$0.00
	4. SDU2A Sample Analysis per TTR # G-TTR-Z-00008		E1.C1.D.W1DZSRSL3	\$420,000.00
	5. PORFLOW SDU Optimization per TAR # SRR-CWDA-2015-00120		E1.C1.D.W1DZSDUPF	\$185,000.00
SUMMARY for Waste Treatment - PA Maint Spt				\$633,000.00
GRAND TOTAL LIC	QUID WASTE CONTRACTOR			\$78,192,948.00
SLA-DOCI-0006	1. DCC Support to SWPF		E1.C2.D.W2SWPF022	\$1,125.00
SUMMARY for Doc	cument Control Support to SWPF Project			\$1,125.00
SLA-ENGR-0038	1. Provide Engineering Support, design reviews, calculation reviews to SWPF Project		E1.C2.D.W2SWPE6NG	\$16,044.00
SUMMARY for Eng	ineering Support - SWPF			\$16,044.00
SLA-ESGA-0003	1. ESS Services Roads and Grounds - Not Funded for FY15		E1.C2.D.W2SWPESGA	\$0.00
	2. Badging in support of the SWPF Project		E1.C2.D.W2SWPF6GA	\$27,867.00
	3. ESS support of SWPF Training (i.e., GET, CAT, and miscellaneous training)		E1.C2.D.W2SWPF6GA	\$250,288.00
	4. Hydrant Testing		E1.C2.D.W2SWPF6GA	\$961.00
	5. Perform Aerial Photography SWPF Project		E1.C2.D.W2SWPF6GA	\$618.00
SUMMARY for ESS	Support for the SWPF Project			\$279,734.00
SLA-INFR-0030	Support Site Use, Site Clearance and Environmental Permitting for J-Area		E1.C2.D.W2SWP6NFR	\$12,000.00
	2. GSA Vehicle Leases		E1.C2.D.W2SWP6NFR	\$30,000.00
	Support for SWPF Over-sized Equipment Deliveries		E1.C2.D.W2SWP6NFR	\$8,000.00
	4. PECMC Support to SWPF Project		E1.C2.D.W2SWP6NFR	\$13,500.00
	Provide Radios accessories and support to SWPF		E1.C2.D.W2SWP6NFR	\$2,000.00
	6. Provide Support to DOE SWPF Trailers		E1.C2.D.W2SWP6NFR	\$11,500.00
	1 7 ODD OOA Valaiala Lagas in Ouronaut of OMDE	ſ	E1.C2.D.W2SWP6NFR	\$5,000.00
	7. SRR GSA Vehicle Lease in Suppport of SWPF			
	SRR GSA Venicle Lease in Suppport of SWPF SWPF DOE Trailer Installation - Not Used FY16 astructure Services Support to SWPF Project		E1.C2.D.W2SWPSRNS	\$0.00 \$82,000.00

SLA NO	SLA Line Item	WAD NO	Project ID	Authorized
SLA-SWST-00013	Support SWPF Waste Disposals at C&D Landfill & Three Rivers		E1.C2.D.W2SWPS6ST	\$82,600.00
	2. Handling and Disposal Haz\Universal Waste (does not include transportation)		E1.C2.D.W2SWPS6ST	\$2,700.00
	3. Industrial Chemical Products Recycling (does not include transportation)		E1.C2.D.W2SWPSWST	\$0.00
	Receipt and Process Excess Government Equipment		E1.C2.D.W2SWPS6ST	\$63,142.00
	5. HMTR Services		E1.C2.D.W2SWPSWST	\$0.00
SUMMARY for Supp	port SWPF Waste Disposals		-	\$148,442.00
SLA-SRNL-00049	Perform support of SWPF Interface Management Team, to include: attending Bi-monthly		E1.C2.D.W2SWPS6RL	\$18,200.00
	Technical Exchanges, Reviewing SWPF related documents, providing SME support on SWPF designs as requested.			
	2. Rheology Testing - Not Used in FY15		E1.C2.D.W2SWPSLAB	\$0.00
	3. Titanium Dioxide Study Support		E1.C2.D.W2SWPF6SR	\$427,250.00
SUMMARY for SRN	L Support of SWPF Project			\$445,450.00
SLA-UTIL-0005	Provide Electricity to SWPF	_	E1.C2.D.W2SWPU6TL	\$1,344,999.00
OLA-OTIL-0003	Provide Domestic Water to SWPF		E1.C2.D.W2SWPU6TL	\$60,584.00
-	Provide Sanitary Sewer Services for SWPF		E1.C2.D.W2SWPU6TL	\$51,773.00
	Provide Incremental Utility Services to SWPF		E1.C2.D.W2SWPU6TL	\$8,500.00
	5. Provide Fire Water Service to SWPF		E1.C2.D.W2SWPU6TL	\$88,045.00
SUMMARY for Provide Utilities to SWPF			\$1,553,901.00	
SLA-ITTL-00016	 Provide Computers and associated infrastructure, Application Support, Deskset Phones and Telecom support to SWPF Project 		E1.C2.D.W2SWPH6NE	\$188,022.00
	2. AT&T support for computer access to Parsons Aiken offices		E1.C2.D.W2SWP6TTL	\$20,998.00
	3. Not USed in FY16. Provide Telecom & IT Support for SWPFPO Trailers Replacement		E1.C2.D.W2SWPTELE	\$0.00
	4. Provide Telecom & IT Support for SWPF Permanent Connections to 221-J Process Bldg.		E1.C2.D.W2SWP6TTL	\$47,277.00
	5. Adobe Creative Cloud License		E1.C2.D.W2SWP6TTL	\$893.00
SUMMARY for SWP	F Support			\$257,190.00
GRAND TOTAL FOR SWPF CONTRACTOR			\$2,783,886.00	
GRAND TOTAL LIQ	UID WASTE OPERATIONS AND SWPF			\$80,976,834.00